



ESTADO ANALITICO POR CLASIFICACION ADMINISTRATIVA  
AL MES DE: AGOSTO DE 2024  
MUNICIPIO DE CARDENAS

UR	PP	DESCRIPCION	AUTORIZADO	ADECUACIONES		MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	POR COMPROMETER	POR DEVENGAR	POR EJERCER
				AMPLIACION	REDUCCION								
01		PRESIDENCIA	\$98,044,248.16	\$26,394,940.94	-\$45,665,395.71	\$78,773,793.39	\$66,946,778.68	\$49,088,098.96	\$48,969,794.02	\$47,906,311.09	\$11,827,014.71	\$17,858,679.72	\$118,304.94
	E025	ATENCIÓN A FAMILIAS Y POBLACIÓN VULNERABLE	\$13,000,000.00	\$732,008.18	-\$13,002,480.00	-	\$729,528.18	\$453,166.41	\$453,166.41	\$412,159.13	-	-	-
	F038	FOMENTO A LAS EXPRESIONES CULTURALES Y ARTÍSTICAS	\$5,850,000.00	\$4,188,610.84	-\$4,151,856.00	\$1,879.20	\$2,909,934.30	\$1,279,670.30	\$1,275,900.30	\$1,275,900.30	-	-	-
	H00	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	-	\$2,779,881.00	-	\$2,382,623.00	\$2,382,623.00	\$2,382,623.00	\$2,382,623.00	\$1,985,365.00	\$397,258.00	-	-
	K013	TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIÓN	-	\$770,392.65	-\$1,098.63	\$2,343.20	\$747,152.81	\$747,152.81	\$747,152.81	\$747,152.81	-	-	-
	K015	EQUIPAMIENTO PARA LA GESTIÓN PÚBLICA	\$150,000.00	\$786,645.00	-\$638,836.40	\$269,000.00	\$297,808.60	\$297,808.60	\$297,808.60	\$28,808.60	-	-	-
	L001	OBLIGACIONES JURIDICAS INELUDIBLES	\$12,000,000.00	\$3,477,317.50	-\$3,477,317.50	\$9,477,317.50	\$7,506,225.67	\$7,506,225.67	\$7,506,225.67	\$7,506,225.67	\$4,493,774.33	-	-
	M00	ACTIVIDADES DE APOYO ADMINISTRATIVO	\$66,344,248.16	\$12,703,085.77	-\$23,693,807.18	\$6,488,042.19	\$51,480,886.12	\$35,528,832.17	\$35,414,297.23	\$35,315,599.58	-	\$2,936,058.00	-
	P025	POLÍTICA Y GOBIERNO	\$700,000.00	\$957,000.00	-\$700,000.00	\$957,000.00	\$892,620.00	\$892,620.00	\$892,620.00	\$635,100.00	\$64,380.00	-	-
02		SECRETARIA DEL AYUNTAMIENTO	\$37,123,493.00	\$1,608,002.96	-\$2,014,538.03	\$36,716,957.93	\$36,353,973.90	\$23,251,748.87	\$23,251,748.87	\$23,175,051.19	\$362,984.03	\$13,102,225.03	-
	E029	REGISTRO E IDENTIFICACIÓN DE LA POBLACIÓN	\$9,134,134.00	\$809,241.00	-\$363,412.95	\$2,289,466.92	\$9,255,962.02	\$6,072,346.89	\$6,072,346.89	\$6,044,835.75	-	\$744,450.00	-
	M00	ACTIVIDADES DE APOYO ADMINISTRATIVO	\$21,911,720.00	\$648,667.42	-\$1,386,358.32	\$3,347,337.73	\$21,157,965.10	\$13,544,445.17	\$13,544,445.17	\$13,509,561.56	-	\$1,159,019.00	-
	P005	DESARROLLO URBANO Y ORDENAMIENTO TERRITORIAL	\$3,230,619.00	\$120,127.41	-\$151,075.85	\$557,363.68	\$3,176,750.56	\$1,931,942.64	\$1,931,942.64	\$1,924,808.14	-	\$205,770.00	-
	P025	POLÍTICA Y GOBIERNO	\$2,847,020.00	\$29,967.13	-\$113,690.91	\$733,655.46	\$2,763,296.22	\$1,703,014.17	\$1,703,014.17	\$1,695,845.74	-	\$257,629.00	-
03		DIRECCION DE FINANZAS	\$54,400,197.00	\$3,867,229.04	-\$4,577,131.37	\$53,690,294.67	\$53,538,631.39	\$35,050,603.40	\$35,033,118.51	\$34,883,539.29	\$151,663.28	\$18,488,027.99	\$17,484.89
	E025	ATENCIÓN A FAMILIAS Y POBLACIÓN VULNERABLE	\$1,000,000.00	-	-\$679,450.00	\$320,550.00	\$320,550.00	\$320,550.00	\$320,550.00	\$320,550.00	-	-	-
	G00	VERIFICACION E INSPECCION DE LAS ACTIVIDADES ECONOMICAS Y DEL SECTOR PRIVADO Y SOCIAL	\$13,009,458.00	\$1,030,261.75	-\$758,868.34	\$2,080,749.04	\$13,266,174.73	\$8,131,171.32	\$8,131,171.32	\$8,109,871.05	-	\$729,234.00	-
	K015	EQUIPAMIENTO PARA LA GESTIÓN PÚBLICA	\$200,000.00	-	-\$200,000.00	-	-	-	-	-	-	-	-
	M00	ACTIVIDADES DE APOYO ADMINISTRATIVO	\$40,190,739.00	\$2,836,967.29	-\$2,938,813.03	\$2,246,130.00	\$39,951,906.66	\$26,598,882.08	\$26,581,397.19	\$26,453,118.24	-	\$827,076.00	-
04		DIRECCION DE PROGRAMACION	\$458,385,243.00	\$296,246,625.59	-\$635,080,969.92	\$119,550,898.67	\$8,832,426.57	\$5,886,244.22	\$5,686,004.22	\$5,617,984.63	\$110,718,472.10	\$3,146,182.35	\$240.00
	M00	ACTIVIDADES DE APOYO ADMINISTRATIVO	\$457,585,243.00	\$296,246,625.59	-\$634,865,969.92	\$1,378,868.83	\$8,247,426.57	\$5,101,244.22	\$5,101,004.22	\$5,032,984.63	-	\$478,716.00	-
	P009	EVALUACIÓN DEL DESEMPEÑO	\$800,000.00	-	-\$215,000.00	\$585,000.00	\$585,000.00	\$585,000.00	\$585,000.00	\$585,000.00	-	-	-
05		CONTRALORIA MUNICIPAL	\$27,929,848.00	\$1,107,501.37	-\$2,539,596.86	\$26,497,752.51	\$26,463,490.21	\$16,366,700.95	\$16,308,457.35	\$16,270,538.32	\$34,262.30	\$10,096,789.26	\$58,243.60
	K015	EQUIPAMIENTO PARA LA GESTIÓN PÚBLICA	\$100,000.00	-	-\$100,000.00	-	-	-	-	-	-	-	-
	M00	ACTIVIDADES DE APOYO ADMINISTRATIVO	\$27,829,848.00	\$1,107,501.37	-\$2,439,596.86	\$3,720,418.27	\$26,463,490.21	\$16,366,700.95	\$16,308,457.35	\$16,270,538.32	-	\$1,442,381.00	-
06		DIRECCION DE DESARROLLO	\$15,482,245.00	\$256,619.41	-\$3,333,745.17	\$12,405,119.24	\$12,403,839.24	\$8,296,106.78	\$8,272,332.70	\$8,250,589.56	\$1,280.00	\$4,107,732.46	\$23,774.08
	E095	SERVICIOS A RASTROS	\$2,309,819.00	\$51,339.93	-\$315,989.28	\$484,687.65	\$2,045,169.65	\$1,198,505.34	\$1,198,505.34	\$1,193,282.42	-	\$198,803.00	-
	F003	DESARROLLO AGRÍCOLA	\$3,605,538.00	\$2,418.88	-\$1,363,557.73	\$451,883.40	\$2,244,399.15	\$1,703,653.85	\$1,703,653.85	\$1,699,887.00	-	\$189,659.00	-
	F004	DESARROLLO PECUARIO	\$870,000.00	-	-\$870,000.00	-	-	-	-	-	-	-	-
	F005	DESARROLLO PESQUERO	\$1,000,000.00	-	-\$16.00	\$850,000.00	\$999,984.00	\$999,984.00	\$999,984.00	\$999,984.00	-	-	-
	K015	EQUIPAMIENTO PARA LA GESTIÓN PÚBLICA	-	\$9,952.80	-\$1,879.20	\$8,073.60	\$8,073.60	\$8,073.60	\$8,073.60	\$8,073.60	-	-	-
	M00	ACTIVIDADES DE APOYO ADMINISTRATIVO	\$7,696,888.00	\$192,907.80	-\$782,302.96	\$1,199,607.01	\$7,106,212.84	\$4,385,889.99	\$4,362,115.91	\$4,349,362.54	-	\$428,329.00	-
07		DIRECCION DE FOMENTO ECONOMICO Y TURISMO	\$9,637,576.00	\$9,708,040.64	-\$8,571,298.57	\$10,774,318.07	\$10,544,318.07	\$8,938,186.22	\$8,938,186.22	\$8,930,318.07	\$230,000.00	\$1,606,131.85	-
	F010	DESARROLLO TURÍSTICO	\$5,350,000.00	\$9,531,133.72	-\$8,237,904.78	\$30,838.41	\$6,643,228.94	\$6,643,228.94	\$6,643,228.94	\$6,643,228.94	-	-	-
	F038	FOMENTO A LAS EXPRESIONES CULTURALES Y ARTÍSTICAS	\$230,000.00	-	-	\$100,000.00	-	-	-	\$100,000.00	-	-	-
	M00	ACTIVIDADES DE APOYO ADMINISTRATIVO	\$4,057,576.00	\$176,906.92	-\$333,393.79	\$689,758.40	\$3,901,089.13	\$2,294,957.28	\$2,294,957.28	\$2,287,089.13	-	\$215,129.00	-
08		DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$96,934,340.00	\$523,685,665.77	-\$48,758,601.24	\$571,861,404.53	\$570,309,519.31	\$420,935,119.46	\$420,315,356.15	\$416,917,303.71	\$1,551,885.22	\$149,374,399.85	\$619,763.31
	E011	DRENAJE Y ALCANTARILLADO	\$3,100,000.00	\$468,438.82	-\$3,176,782.40	\$5,278.00	\$391,656.42	\$391,656.42	\$391,656.42	\$391,656.42	-	-	-
	E034	MAQUINARIA PARA EL DESARROLLO	\$1,600,000.00	\$1,600,000.00	-\$2,323,576.37	\$876,423.63	\$876,423.63	\$755,948.80	\$755,948.80	\$755,948.80	-	\$120,474.83	-
	E092	MANTENIMIENTO Y LIMPIEZA A VIALIDADES	\$1,000,000.00	\$500,000.00	-\$1,500,000.00	-	-	-	-	-	-	-	-
	E093	SERVICIO DE ALUMBRADO PÚBLICO	\$1,500,000.00	\$10,823,642.45	-\$2,909,358.09	\$6,273,651.20	\$9,414,284.36	\$8,572,644.29	\$8,572,644.29	\$7,134,269.55	-	-	-
	E094	SERVICIOS A PANTEONES	\$300,000.00	-	-	\$300,000.00	-	-	-	\$300,000.00	-	-	-
	E096	MANTENIMIENTO Y LIMPIEZA A ESPACIOS PÚBLICOS	\$48,701,867.00	\$9,955,264.03	-\$4,876,322.40	\$12,209,164.56	\$52,736,528.64	\$32,862,738.85	\$32,458,507.85	\$32,331,044.16	-	\$4,325,522.00	-
	K002	MEJORAMIENTO PARA LA INFRAESTRUCTURA DE AGUA POTABLE	-	\$10,654,189.55	-\$3,107,131.88	\$427,818.89	\$7,547,057.67	\$6,280,329.85	\$6,280,329.85	\$6,280,329.85	-	-	-
	K003	MEJORAMIENTO DE LA INFRAESTRUCTURA PARA DRENAJE Y ALCANTARILLADO	-	\$25,250,109.23	-\$598,675.57	\$368,004.94	\$24,621,433.66	\$20,777,395.80	\$20,777,395.80	\$18,986,485.84	-	-	-
	K004	URBANIZACIÓN	\$5,000,000.00	\$142,541,498.19	-\$6,708,842.05	\$1,540,533.26	\$140,832,656.14	\$115,968,832.78	\$115,968,832.78	\$115,968,832.78	-	-	-
	K011	MEJORAMIENTO PARA LA INFRAESTRUCTURA EDUCATIVA	-	\$3,250,334.31	-\$13,869.93	\$2,086,205.68	\$3,236,464.38	\$491,862.20	\$491,862.20	\$491,862.20	-	\$2,086,205.68	-
	K015	EQUIPAMIENTO PARA LA GESTIÓN PÚBLICA	\$100,000.00	\$14,870.21	-\$100,005.80	\$11,320.61	\$14,864.41	\$14,864.41	\$14,864.41	\$14,864.41	-	-	-
	K018	MEJORAMIENTO PARA LA INFRAESTRUCTURA DEL BIENESTAR SOCIAL	\$3,000,000.00	\$182,497,303.46	-\$8,564,210.31	-	\$176,933,093.15	\$138,458,793.37	\$138,458,793.37	\$138,458,793.37	-	-	-
	K020	MEJORAMIENTO DE LA INFRAESTRUCTURA CULTURAL	\$1,000,000.00	-	-\$1,000,000.00	-	-	-	-	-	-	-	-
	K021	MEJORAMIENTO DE LA INFRAESTRUCTURA DEPORTIVA Y RECREATIVA	\$2,000,000.00	\$128,224,056.70	-\$5,696,182.26	\$156,189.14	\$124,356,430.31	\$75,441,151.14	\$75,441,151.14	\$75,441,151.14	-	-	-
	K031	EDIFICIOS PÚBLICOS	\$5,500,000.00	\$4,907,987.83	-\$5,502,165.73	\$498,033.18	\$4,905,822.10	\$3,568,920.97	\$3,568,920.97	\$3,568,920.97	-	-	-
	M00	ACTIVIDADES DE APOYO ADMINISTRATIVO	\$24,132,473.00	\$2,997,970.99	-\$2,681,478.45	\$3,127,015.31	\$24,442,804.44	\$17,349,980.58	\$17,134,448.27	\$17,093,144.22	-	\$991,079.00	-
09		DIRECCION DE EDUCACION, CULTURA Y RECREACION	\$43,664,756.00	\$1,470,103.13	-\$3,341,911.59	\$41,792,947.54	\$41,427,762.47	\$26,625,806.96	\$26,625,806.96	\$26,516,217.23	\$365,185.07	\$14,801,955.51	-
	F038	FOMENTO A LAS EXPRESIONES CULTURALES Y ARTÍSTICAS	\$1,100,000.00	\$694,758.79	-\$1,092,807.20	\$12,293.10	\$701,951.59	\$701,951.59	\$701,951.59	\$701,951.59	-	-	-

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UR	PP	DESCRIPCION	AUTORIZADO	ADECUACIONES		MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	POR COMPROMETER	POR DEVENGAR	POR EJERCER
				AMPLIACION	REDUCCION								
		F043 PROMOCIÓN Y FOMENTO DEL DEPORTE PROFESIONAL EN GENERAL	\$450,000.00	-	-\$100,000.00	-	-	-	-	-	-	-	-
		K015 EQUIPAMIENTO PARA LA GESTIÓN PÚBLICA	\$100,000.00	\$14,558.00	-\$100,415.12	-	\$14,142.88	\$14,142.88	\$14,142.88	\$14,142.88	-	-	-
		M00 ACTIVIDADES DE APOYO ADMINISTRATIVO	\$42,014,756.00	\$760,786.34	-\$2,048,689.27	\$9,694,775.69	\$40,711,668.00	\$25,909,712.49	\$25,909,712.49	\$25,800,122.76	-	\$3,449,212.00	-
10		DIRECCION DE ADMINISTRACION	\$151,899,447.00	\$18,069,832.78	-\$29,705,579.73	\$140,263,700.05	\$114,345,178.05	\$94,038,412.06	\$94,018,563.66	\$93,221,044.22	\$25,918,522.00	\$20,306,765.99	\$19,848.40
		K015 EQUIPAMIENTO PARA LA GESTIÓN PÚBLICA	\$3,295,000.00	\$1,173,535.36	-\$3,673,535.36	-	\$75,087.96	\$75,087.96	\$75,087.96	\$75,087.96	-	-	-
		K040 PROYECTOS DE INVERSIÓN	-	\$400,000.00	-	\$400,000.00	\$296,212.35	\$296,212.35	\$296,212.35	-	\$103,787.65	-	-
		M00 ACTIVIDADES DE APOYO ADMINISTRATIVO	\$148,604,447.00	\$16,496,297.42	-\$26,032,044.37	\$12,871,309.67	\$113,973,877.74	\$93,667,111.75	\$93,647,263.35	\$93,145,956.26	-	\$4,667,321.00	-
11		DIRECCION DE SEGURIDAD PUBLICA	\$151,162,978.00	\$13,943,934.20	-\$21,529,684.84	\$143,577,227.36	\$143,118,352.93	\$99,333,214.52	\$98,921,953.44	\$89,536,358.09	\$458,874.43	\$43,785,138.41	\$411,261.08
		E037 SEGURIDAD Y PROTECCIÓN CIUDADANA	\$151,162,978.00	\$13,827,932.64	-\$21,496,680.84	\$40,033,044.97	\$143,035,355.37	\$99,250,216.96	\$98,838,955.88	\$89,453,360.53	-	\$14,370,276.00	-
		K015 EQUIPAMIENTO PARA LA GESTIÓN PÚBLICA	-	\$116,001.56	-\$33,004.00	\$64,316.43	\$82,997.56	\$82,997.56	\$82,997.56	\$82,997.56	-	-	-
12		DIRECCION DE TRANSITO MUNICIPAL	\$27,260,961.00	\$3,079,047.90	-\$5,011,934.18	\$25,328,074.72	\$24,650,506.63	\$17,178,751.07	\$16,974,990.45	\$16,932,350.52	\$677,568.09	\$7,471,755.56	\$203,760.62
		E021 PROTECCIÓN VIAL	\$27,260,961.00	\$2,800,984.05	-\$5,011,934.15	\$2,914,737.71	\$24,372,442.81	\$16,900,687.25	\$16,696,926.63	\$16,654,286.70	-	\$1,010,923.00	-
		K015 EQUIPAMIENTO PARA LA GESTIÓN PÚBLICA	-	\$278,063.85	-\$0.03	\$22,260.13	\$278,063.82	\$278,063.82	\$278,063.82	\$278,063.82	-	-	-
13		DIRECCION DE ASUNTOS JURIDICOS	\$6,731,802.00	\$86,425.56	-\$644,650.89	\$6,173,576.67	\$6,173,576.67	\$3,593,557.36	\$3,593,557.36	\$3,587,204.49	-	\$2,580,019.31	-
		M00 ACTIVIDADES DE APOYO ADMINISTRATIVO	\$6,731,802.00	\$86,425.56	-\$644,650.89	\$764,100.13	\$6,173,576.67	\$3,593,557.36	\$3,593,557.36	\$3,587,204.49	-	\$286,402.00	-
14		DIRECCION DE ATENCION CIUDADANA	\$7,282,246.00	\$109,882.00	-\$1,186,187.71	\$6,205,940.29	\$6,205,940.29	\$3,427,733.83	\$3,427,733.83	\$3,417,176.31	-	\$2,778,206.46	-
		M00 ACTIVIDADES DE APOYO ADMINISTRATIVO	\$7,282,246.00	\$109,882.00	-\$1,186,187.71	\$1,028,530.14	\$6,205,940.29	\$3,427,733.83	\$3,427,733.83	\$3,417,176.31	-	\$420,912.00	-
15		DIRECCION DE ATENCION A LAS MUJERES	\$5,453,486.00	\$147,712.51	-\$1,211,840.54	\$4,389,357.97	\$4,389,357.97	\$2,696,696.18	\$2,696,696.18	\$2,689,508.54	-	\$1,692,661.79	-
		E025 ATENCIÓN A FAMILIAS Y POBLACIÓN VULNERABLE	\$500,000.00	-	-\$500,000.00	-	-	-	-	-	-	-	-
		E050 IGUALDAD SUSTANTIVA DE GÉNERO	\$631,000.00	-	-\$631,000.00	-	-	-	-	-	-	-	-
		M00 ACTIVIDADES DE APOYO ADMINISTRATIVO	\$4,322,486.00	\$147,712.51	-\$80,840.54	\$674,839.61	\$4,389,357.97	\$2,696,696.18	\$2,696,696.18	\$2,689,508.54	-	\$220,706.00	-
16		DIRECCION DE PROTECCION AMBIENTAL Y DESARROLLO SUSTENTABLE	\$77,341,493.00	\$17,950,294.95	-\$15,294,906.20	\$79,996,881.75	\$79,976,857.39	\$58,780,357.75	\$58,194,256.79	\$58,023,338.59	\$20,024.36	\$21,196,499.64	\$586,100.96
		E091 RECOLECCIÓN, TRASLADO Y DISPOSICIÓN FINAL DE RESIDUOS SÓLIDOS	\$55,218,142.00	\$12,101,096.91	-\$10,173,176.60	\$12,017,627.46	\$57,131,478.35	\$39,582,085.03	\$39,513,181.03	\$39,371,749.07	-	\$4,193,621.00	-
		E096 MANTENIMIENTO Y LIMPIEZA A ESPACIOS PÚBLICOS	\$1,044,000.00	\$76,275.28	-\$227,182.99	\$893,092.29	\$893,092.29	\$776,093.31	\$776,093.31	\$776,093.31	-	\$116,998.98	-
		E097 PROTECCIÓN AL AMBIENTE	\$250,000.00	-	-\$250,000.00	-	-	-	-	-	-	-	-
		G00 PROTECCIÓN CONTRA RIESGOS SANITARIOS	\$200,000.00	\$715,204.00	-\$327,300.06	\$469,800.00	\$587,903.94	\$587,903.94	\$587,903.94	\$587,903.94	-	-	-
		M00 ACTIVIDADES DE APOYO ADMINISTRATIVO	\$20,629,351.00	\$5,057,718.76	-\$4,317,246.55	\$1,506,391.15	\$21,364,382.81	\$17,834,275.47	\$17,317,078.51	\$17,287,592.27	-	\$538,407.00	-
17		UNIDAD DE PROTECCION CIVIL	\$6,380,455.00	\$1,610,334.00	-\$1,333,090.53	\$6,657,698.47	\$6,011,071.13	\$4,911,437.67	\$4,846,633.79	\$4,833,479.35	\$646,627.34	\$1,099,633.46	\$64,803.88
		E028 PROTECCIÓN CIVIL	\$5,380,455.00	\$1,237,129.52	-\$959,886.05	\$581,346.57	\$5,657,109.89	\$4,557,476.43	\$4,492,672.55	\$4,479,518.11	-	\$128,322.00	-
		N00 DESASTRES NATURALES	\$1,000,000.00	\$373,204.48	-\$373,204.48	-	\$353,961.24	\$353,961.24	\$353,961.24	\$353,961.24	-	-	-
18		COORDINACION MUNICIPAL DEL DIF	\$47,151,144.00	\$3,712,085.19	-\$7,298,962.05	\$43,564,267.14	\$43,146,332.84	\$29,372,252.47	\$29,333,783.23	\$29,218,555.12	\$417,934.30	\$13,774,080.37	\$38,469.24
		E025 ATENCIÓN A FAMILIAS Y POBLACIÓN VULNERABLE	\$8,253,791.00	\$281,573.30	-\$384,370.88	\$2,445,874.33	\$7,975,966.86	\$5,362,778.85	\$5,359,898.85	\$5,332,894.15	-	\$838,366.00	-
		F038 FOMENTO A LAS EXPRESIONES CULTURALES Y ARTÍSTICAS	\$5,621,000.00	\$349,518.80	-\$4,915,962.98	\$42,340.00	\$983,555.82	\$983,555.82	\$983,555.82	\$983,555.82	-	-	-
		F045 APOYO Y FOMENTO A LA EDUCACIÓN	\$14,559,197.00	\$797,005.98	-\$535,205.97	\$2,935,233.71	\$14,669,765.73	\$9,786,879.00	\$9,785,439.00	\$9,743,027.73	-	\$964,240.00	-
		K015 EQUIPAMIENTO PARA LA GESTIÓN PÚBLICA	\$100,000.00	\$1,163,014.55	-\$100,357.00	\$29,701.62	\$1,162,657.55	\$1,162,657.55	\$1,162,657.55	\$1,162,657.55	-	-	-
		P013 PLANEACIÓN PARA EL DESARROLLO INTEGRAL DE LA FAMILIA	\$18,417,156.00	\$1,120,972.56	-\$1,163,065.22	\$4,294,695.53	\$18,354,386.88	\$12,076,381.25	\$12,042,232.01	\$11,996,419.87	-	\$1,442,666.00	-
		P025 POLÍTICA Y GOBIERNO	\$200,000.00	-	-\$200,000.00	-	-	-	-	-	-	-	-
25		INSTITUTO DEL DEPORTE	\$4,885,564.00	\$90,221.26	-\$358,506.67	\$4,617,278.59	\$4,617,278.59	\$2,854,577.51	\$2,854,577.51	\$2,841,834.83	-	\$1,762,701.08	-
		F043 PROMOCIÓN Y FOMENTO DEL DEPORTE PROFESIONAL EN GENERAL	\$4,885,564.00	\$90,221.26	-\$358,506.67	\$1,245,288.64	\$4,617,278.59	\$2,854,577.51	\$2,854,577.51	\$2,841,834.83	-	\$479,376.00	-
28		COORDINACIÓN DE DESARROLLO SOCIAL	\$3,018,129.00	\$87,297.70	-\$125,055.58	\$2,980,371.12	\$1,864,745.87	\$1,864,745.87	\$1,864,745.87	\$1,857,088.89	-	\$1,115,625.25	-
		M00 ACTIVIDADES DE APOYO ADMINISTRATIVO	\$3,018,129.00	\$87,297.70	-\$125,055.58	\$716,883.04	\$2,980,371.12	\$1,864,745.87	\$1,864,745.87	\$1,857,088.89	-	\$243,990.00	-
<b>PRESUPUESTO TOTAL</b>			<b>\$1,330,169,651.16</b>	<b>\$923,231,796.90</b>	<b>-\$837,583,587.38</b>	<b>\$1,415,817,860.68</b>	<b>\$1,262,435,563.45</b>	<b>\$912,290,352.11</b>	<b>\$910,128,297.11</b>	<b>\$894,625,792.04</b>	<b>\$153,382,297.23</b>	<b>\$350,145,211.34</b>	<b>\$2,162,055.00</b>

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DIRECTOR DE PROGRAMACIÓN

MAPP. MARÍA ESTHER ZAPATA ZAPATA  
PRESIDENTE MUNICIPAL

LIC. ALEJANDRO JIMÉNEZ PÉREZ  
SÍNDICO DE HACIENDA